

August 22, 2019  
Budget Workshop

BE IT REMEMBERED, that on the 22<sup>nd</sup> day of August, A.D., 2019 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:  
PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Oscar De Luna,	Commissioner, Precinct 2,
Henry De La Paz,	Commissioner, Precinct 3,
Eduardo Gonzales,	Commissioner, Precinct 4,
Annette Hinojosa,	County Attorney,
Ida Martinez,	County Auditor,
Elizabeth Rios,	County Chief Deputy Clerk,

**ABSENT**  
**arrives at 2:48 p.m.**

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:  
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioner Eduardo Gonzales – **ABSENT**

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Agenda # 3  
IN REGARDS TO  
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following departments:

**Auditor's Office:**

Discussion on paying out the raises and allowances.

Motion was made by Commissioner Guerra, seconded by Commissioner De La Paz for approval to pay the raises on pay period on October 5<sup>th</sup> and allowances on the 2<sup>nd</sup> pay period on October 25<sup>th</sup>. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

**Administration Budget**

**Maintenance Department Budget**

**County Clerk's Budget:**

Account Number 140 – Advertising added \$400.00

**District Attorney's Budget:**

Fund 50

Fund 60

Motion was made by Commissioner Guerra, seconded by Commissioner De La Paz that Court Recess for August 23, 2019 at 2:30 p.m. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Recessed.